

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD

UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												RECURSOS DIRECTAMENTE RECAUDADOS					
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	
PERSONAL CON LABORES ASISTENCIALES													PERSONAL CON LABOR ASISTENCIAL					
PROFESIONALES	1	1,219.75	0	0.00	0	0.00	0	0.00	0.00	1	1,429.43	0.00	2,649.18	0.00	0.00	109.00	0.00	109.00
SPA													0.00					0.00
SPB													0.00					0.00
SPC													0.00					0.00
SPD	1	1,219.75							1	1,429.43		2,649.18			109.00			109.00
SPE													0.00					0.00
SPF													0.00					0.00
TECNICOS	97	105,483.20	6	6,443.82	97	47,656.96	0	0.00	0.00	102	69,563.94	0.00	229,147.92	0.00	0.00	24,752.28	0.00	24,752.28
STA	3	3,416.13			3	1,545.92			3	2,454.00		7,416.05			327.00			327.00
STR	5	5,723.46			5	2,516.12			5	3,670.00		11,909.58			905.00			905.00
STC	78	84,519.33	3	3,299.34	77	38,246.76			80	53,006.12		179,071.55			20,582.41			20,582.41
STD	6	6,452.46			6	3,028.39			6	3,499.36		12,980.21			1,712.90			1,712.90
STE	4	4,353.75	2	2,143.38	5	2,077.97			6	4,818.46		13,393.56			646.97			646.97
STF	1	1,018.07	1	1,001.10	1	241.80			2	2,116.00		4,376.97			578.00			578.00
AUXILIAR	13	13,903.51	0	0.00	13	6,247.80	0	0.00	0.00	13	10,514.00	0.00	30,665.31	0.00	0.00	1,417.00	0.00	1,417.00
SAA												0.00						0.00
SAB	1	1,095.56			1	532.22			1	818.00		2,445.78			109.00			109.00
SAC	6	6,434.69			6	3,204.89			6	4,788.00		14,427.58			654.00			654.00
SAD	6	6,373.26			6	2,510.69			6	4,908.00		13,791.95			654.00			654.00
SAE												0.00						0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12												0.00						0.00
11												0.00						0.00
10												0.00						0.00
09												0.00						0.00
08												0.00						0.00
MEDICOS	67	354,001.21	1	4,568.00	55	45,666.19	0	0.00	0.00	0	0.00	0.00	404,235.40	0.00	0.00	0.00	0.00	0.00
N-5	41	222,521.73			34	31,781.18							254,302.91					0.00
N-4	2	12,291.72											12,291.72					0.00
N-3	14	71,930.12			10	7,649.73							79,579.85					0.00
N-2	1	5,804.64											5,804.64					0.00
N-1	9	41,453.00	1	4,568.00	9	5,364.96							51,385.96					0.00
N-1 RESIDENTES					2	870.32							870.32					0.00
ENFERMERAS	56	148,861.28	1	2,239.00	51	44,875.54	0	0.00	0.00	0	0.00	0.00	195,975.82	0.00	0.00	0.00	0.00	0.00
14	15	44,405.97			12	11,475.00							55,880.97					0.00
13	2	5,374.00			2	1,198.66							6,572.66					0.00
12	24	63,058.65			23	20,857.77							83,916.42					0.00
11	7	18,595.78			6	5,387.51							23,983.29					0.00
10	8	17,426.88	1	2,239.00	8	5,956.60							25,622.48					0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V												0.00						0.00
IV												0.00						0.00
III												0.00						0.00
II												0.00						0.00
I												0.00						0.00
CIRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V												0.00						0.00
IV												0.00						0.00
III												0.00						0.00
II												0.00						0.00
I												0.00						0.00
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	15	41,834.98	0	0.00	11	9,372.90	0	0.00	0.00	0	0.00	0.00	51,207.88	0.00	0.00	0.00	0.00	0.00
VIII	1	2,799.00			1	815.90							3,614.90					0.00
VII	1	2,687.00			1	756.20							3,443.20					0.00
VI	7	21,794.98			3	2,746.20							24,541.18					0.00
V	5	12,315.00			5	4,139.20							16,454.20					0.00
IV	1	2,239.00			1	915.40							3,154.40					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
SUB TOTAL ASISTENCIAL (2)	263	700,457.93	8	13,250.82	240	165,234.51	0	0.00	0.00	116	81,507.37	0.00	960,450.63	0.00	0.00	26,278.28	0.00	26,278.28
SUB TOTAL PUP NORMAL (1+2)	331	846,286.67	10	14,693.62	240	165,234.51	56	101,786.59	0.00	116	81,507.37	0.00	1,209,508.76	0.00	0.00	26,278.28	0.00	26,278.28
CUOTA PATRONAL 9% (PUP) 21.31.15	338	52,650.00											52,650.00					0.00
CUOTA PATRONAL 9% (CAS) 21.31.15																		0.00
DESTACADOS (RESIDENTES) 21.19.15					3	2,459.60							2,459.60					0.00
DESTACADOS 21.19.15					1	890.82	1	1,227.00					2,117.82					0.00
AGUINALDO FIESTA PATRIAS Y NAVIDAD 21.19.12													0.00					0.00
BONIF ESCOLARIDAD 21.19.13													0.00					0.00
COMPENSACION POR TIEMPO DE SERVICIOS 21.19.21													0.00					0.00
ASIG- 25 o 30 años 21.19.31	10	40,165.64											40,165.64					0.00
BONIFICACION ADICIONAL POR VACACIONES 21.19.32	8	0.26											0.26					0.00
COMPENSAC VACAC. (VACAC. TRUNCAS) 21.19.33													0.00					0.00
ASIG-ENSEÑANZA 21.19.34													0.00					0.00
GASTOS P OTRAS RETRIBUCIONES Y COMPLEM REINTEGROS 21.19.399	2	292.81											292.81					0.00
INTERNOS MED-ODONT 21.13.14													0.00					0.00
BONO DE PRODUCTIVIDAD CONVENCIONES DE ADM. POR RESULTADOS 21.19.35													0.00					0.00
BONO x CREC ECON 21.19.36													0.00					0.00
SUB TOTAL(3)	336	93,108.71	0	0.00	4	3,350.42	1	1,227.00	0.00	0	0.00	0.00	97,686.13	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	331	939,395.38	10	14,693.62	244	168,584.93	57	103,013.59	0.00	116	81,507.37	0.00	1,307,194.89	0.00	0.00	26,278.28	0.00	26,278.28
SEGURO COMPLEMENTARIA DE TRABAJO DE RESGO 21.26.31	338	3,448.00	338	2,095.00														0.00
													TOTAL					5,543.00

G.G.G. 5		
2.5.51.11 (5.1.11.70)		
2.5.51.13 (5.1.11.70)		

G.G.G. 2		
CATEGORIA Y NIVEL	PEA	PENSION (1)
PROFESIONALES DE LA SALUD		
MEDICOS	0	0.00
N-5		
N-4		
N-3		
N-2		
N-1		
ENFERMERAS	0	0.00
14		
13		
12		
11		
10		
OBSTETRICES	0	0.00
V		
IV		
III		
II		
I		
CIRUJANO DENTISTA	0	0.00
V		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	0	0.00
VIII		
VII		
VI		
V		
IV		
PSICOLOGOS	0	0.00
VIII		
VII		
VI		
V		
IV		
OTROS PROF. DE LA SALUD	1	846.73
VIII		
VII		
VI		
V		
IV	1	846.73
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	1	846.73
SUB TOTAL PLUS NORMAL (1+2)	11	10,516.25
NO RECORRIBLES		
2.2.12.1		
2.2.22.13		
TOTAL GENERAL	11	10,516.25
G.G.G. 5		
2.5.51.21 (5.2.11.70)	2	11